

ceo's report



Hello Members,

Firstly, I would like to wish all our members good health and happiness for 2026. It is my pleasure to present my report for the financial year ending 31 December 2025.

Although the club industry faced a number of challenges during the year, your Club remained strong and continued to move forward. Careful financial management and a clear focus on our long-term plans have allowed us to keep improving the Club while maintaining the friendly and welcoming atmosphere our members enjoy.

Planning for the Future

During the year the Board looked closely at the Club's long-term future. A feasibility study and master planning proposal were prepared and presented to the Board.

The Board and senior management also held a strategic planning workshop to review and update the Club's plans for the future. This work will help guide the Club as we continue to improve and grow for the benefit of both current and future members.

Improvements Around the Club

Throughout the year a number of improvements were made around the Club to make it more comfortable and enjoyable for our members.

These included:

- New automatic doors at the front entrance
- New digital menu screens in the bistro
- Updated signage throughout the Club
- New lighting in the main lounge and bistro areas
- Refurbished honour boards
- Repainting of the basement area
- Installation of Verasol blinds and privacy screens in the outdoor gaming area
- New plants and landscaping inside and outside the Club

Members also enjoyed several popular promotions, including Triple Points in August and Dash for Cash in December.

I am also pleased to report that membership remained strong, with total membership reaching 6,273 members at the end of 2025.

Financial Performance

The Club recorded another profitable year and remains in a strong financial position.

Total Members' Funds increased during the year, showing the continued strength of the Club. The Board also approved a \$1 million term deposit investment to provide additional income for the Club.

In October 2025 the Club fully repaid its hire purchase facility, which further strengthened the Club's financial position.

The Club updated its' commercial tenancy, with the previous chemist lease changing to a child psychologist, which will continue to provide a steady rental income.

Members who wish to see the full financial details can view the complete Annual Report on the Club's website.



Pictured left to right: John Hoban (President) congratulates and welcomes Sean Willett to the Board of Directors.

Governance and Compliance

During the year the Board and management continued to focus on good governance and making sure the Club meets all NSW legal requirements.

This included strengthening responsible gambling practices and improving staff training and awareness around Anti-Money Laundering and Counter-Terrorism Financing laws.

While these rules can sometimes be complex, they are important to ensure the Club operates responsibly and remains strong into the future.

Changes to NSW legislation relating to club operating hours also required some adjustments to certain services within the Club. These changes were made to ensure the Club remains fully compliant with the law.

Acknowledgements

I would like to sincerely thank our President, John Hoban, and the Board of Directors for their leadership and support throughout the year.

Thank you also to Kevin Kelly, who resigned as a Director during the year. We welcome Sean Willett to the Board and congratulate Kim Thompson on being awarded Life Membership in recognition of his contribution to the Club.

My thanks also go to our Operations Manager, Matthew Hill, and the entire management team for their dedication and hard work. I would also like to thank all of our staff who work every day to ensure the Club runs smoothly and that our members and guests feel welcome.

A special thank you goes to our caterer Andy and his team, who continue to provide excellent food and service.

We also congratulate several staff members who celebrated important service milestones this year:

- Corrine – 10 years of service
- Phill – 25 years of service
- Mick – 35 years of service

Finally, I would like to thank all of our members for your ongoing loyalty and support. The Club continues to do well because of you.

I look forward to seeing you at the Club.

Kind Regards,

CHRIS HENDLEY
CEO